

226 West Fourth Street
Davenport, IA 52801

Transit Manager: Mr. Byron Baxter
(563) 888-2150

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	3,226,140
Annual Unlinked Trips	958,624
Average Weekday Unlinked Trips	3,504
Average Saturday Unlinked Trips	1,252
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	941,695
Annual Vehicle Revenue Hours	62,379
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	23
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$295,075

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$295,075
Local Funds	(71%)	2,662,303
State Funds	(8%)	286,138
Federal Assistance	(12%)	456,000
Other Funds	(1%)	44,031
Total Operating Funds Expended		\$3,743,547

Sources of Capital Funds Expended

Local funds	(20%)	\$400
State Funds	(0%)	0
Federal Assistance	(80%)	1,600
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,000

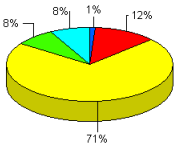
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,306,475
Materials and Supplies	526,014
Purchased Transportation	246,544
Other Operating Expenses	660,779
Total Operating Expenses	\$3,739,812
Reconciling Cash Expenditures	\$745

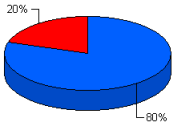
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$2,000	\$0	\$2,000
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	16	4	\$0	\$0	\$2,000	\$0	\$2,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,487,258	\$266,462	\$2,000	3,077,238	806,801	928,427	51,739	0.0	19	8.4	16	1.23	19%
Demand Response	\$252,554	\$28,613	\$0	148,902	134,894	30,197	10,640	N/A	4	5.3	4	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.32
\$1.87

Operating Expense
per Vehicle Revenue Hour

\$67.40
\$23.74

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.13
\$1.70

Operating Expense
per Unlinked Passenger Trip

\$3.76
\$8.36

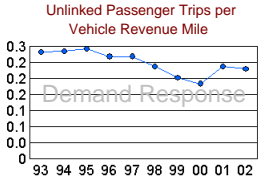
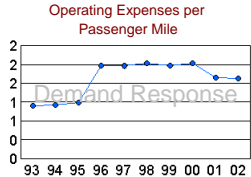
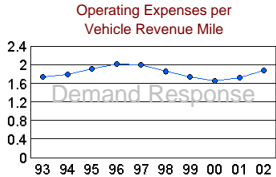
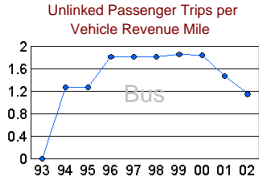
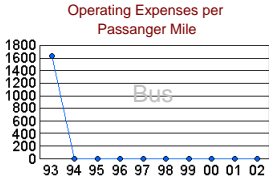
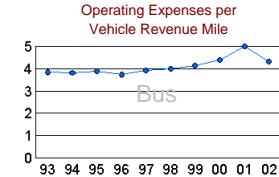
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.15
0.22

Unlinked Passenger Trips
per Vehicle Revenue Hour

17.94
2.84



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service